

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM											
PROJECT Blacktop Parking Lot						TOTAL BUDGETED PROJECT COST \$80,000					
REQUESTING AGENCY BOC			PROJECT LOCATION FCFG		AGENCY CONTACT Dave Brobst			EXPENSE TYPE Capital		CRITERIA P	
PROJECT MANAGER TBD			PROJECT NUMBER PET0721		PROGRAM Contract			FUNDING TYPE PIP		FUND NO. 4041	
PURPOSE AND JUSTIFICATION To blacktop parking lot that is in deplorable condition.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - <div style="text-align: right;">TOTAL: \$ -</div>					
ADVERSE IMPACT Possibility of injury as a result of condition creating trip hazards.						LIFE CYCLE INFORMATION					
COMMENTS Improve grounds and make fair attendance more desirable.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Blacktopping	each	1	\$80,000	\$ 80,000			\$ -		\$ 80,000	
2								\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
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14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 80,000				\$ -	\$ -	\$ 80,000

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